

FISCAL YEAR 2007-2008 BUDGET PROCESS KEY DATES

Friday, April 13	Mayor Sanders unveils his budget
Monday, April 16	Mayor Sanders presents his budget to City Council
Wednesday, April 18	Chief Financial Officer presents further detail on Mayor's budget to the Budget Review Committee, including update on Five Year Outlook, Eight Significant Areas, Assumptions, Service Levels, and Corrective Actions
Wednesday, April 25	Rules, Open Government, and Intergovernmental Relations Committee: Mayor's staff reports on Environmental Growth Fund, Tourism Business Improvement District, City Real Estate/Land Sales Budget Review Committee: 6-9 PM, Evening Community Budget Forum (Catamaran Hotel, 3999 Mission Boulevard, San Diego)
Friday, April 27	Independent Budget Analyst's Preliminary Report on Mayor's Budget Issued
Wednesday, May 2	Budget Review Committee Hearing: Neighborhood and Customer Services. Includes Parks and Recreation; Library; Community and Legislative Services, including Arts and Culture and Special Events; Customer Services, including Community Service Centers; Community Services; Special Promotional Programs (TOT)
Thursday, May 3	Budget Review Committee Hearing: Public Works, Business and Support Services; TransNet. Includes Engineering and Capital Projects, including Capital Improvement Projects; TransNet; Environmental Services; General Services, including Stormwater, Facilities, Streets, Fleet Services, and Publishing; Water and Wastewater
Monday, May 7	Budget Review Committee Hearing: City Clerk, City Attorney

Wednesday, May 9	Budget Review Committee Hearing: Public Safety and Homeland Security, SDCERS, Business and Support Services. Includes Homeland Security, including the Gang Commission; Police; Fire-Rescue; Family Justice Center; Emergency Medical Services and San Diego Medical Services Enterprise; Business Office; Human Resources/Personnel; Information and Technology; Data Processing Corporation; Office of the Chief Information Officer, including Enterprise Resource Planning; Purchasing and Contracting; San Diego City Employees Retirement System Administration
Thursday, May 10	Budget Review Committee Hearing: Land Use and Economic Development, Office of the Mayor, City Council, Independent Budget Analyst. Includes Development Services; Planning and Community Investments; Real Estate Assets, including PETCO Park and Qualcomm Stadium; Neighborhood Code Compliance; Ethics Commission; Office of Ethics and Integrity, including Disability Services; Office of the Mayor; Community and Legislative Services; Finance/Chief Financial Officer, including Auditor and Comptroller, City Treasurer, Financial Management, Debt Management, City Council, and Independent Budget Analyst
Tuesday, May 15	Full Council Hearing: SEDC, CCDC, Redevelopment Agency budgets
Wednesday, May 16	Budget and Finance Committee: Council Budget Priority Memoranda due to Council President and Mayor's Consolidated Technical Revisions Report due to IBA – Mayor's May Revision to Estimated Revenues and Expenditures
Monday, May 21	Full Council Deliberations on Budget
Friday, June 1	Independent Budget Analyst's report on Recommendations to the Mayor's Budget
Tuesday, June 5	Full Council Hearing: Housing Commission Budget
Wednesday, June 6	Budget and Finance Committee considers final modifications to Mayor's Budget, Mayor's June Revision to Estimated Revenues and Expenditures
Monday, June 11	Full Council Decisions on Final Budget Modifications

Tuesday, June 12	Mayor's Veto Period Begins
Tuesday, June 19	Mayor's Veto Period Ends
Wednesday, July 11	Budget and Finance Committee: Review of Appropriations Ordinance
July 23	Introduction of Appropriation Ordinance
July 30	Adoption of Appropriation Ordinance

Please note: *On any given day, morning items may be continued to the afternoon session and afternoon items may be continued until another day if necessitated by time constraints.*